

TOWN OF MAMARONECK
MAMARONECK SCHOOL TAX WARRANT FOR THE YEAR 2019 / 2020

STATE OF NEW YORK)
COUNTY OF WESTCHESTER)

TO: Receiver of Taxes of the
Town of Mamaroneck in said County

YOU ARE HEREBY COMMANDED, to receive and collect from several persons named in the assessment roll of the Mamaroneck Union Free School District in the Town of Mamaroneck, hereunto annexed and herewith delivered to you, the sum of the School Taxes of said School District set opposite their respective names in accordance with provision of Chapter 852 of the Laws of 1948 (Title 16) and the acts amendatory thereof and supplemental thereto including the amendment made by Chapter 386 of the Laws of 1962 and the resolution adopted by the Town Board of the Town of Mamaroneck on August 21, 2019.

AND YOU ARE HEREBY COMMANDED, to deposit all such monies so collected by you in virtue of the warrant, to the credit of the Town of Mamaroneck, into the JPMorgan Chase Bank, N.A., as provided by said Chapter 852 of Laws of 1948 (Title 16) and the acts amendatory thereof and supplemental thereto including the amendment made by Chapter 386 of the Laws of 1962 and resolution adopted by the Town Board of the Town Of Mamaroneck on August 21, 2019, such taxes being levied against the said School District for the year 2019 / 2020 for the following purposes, viz:

APPROPRIATIONS

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| Program Component | \$ 106,355,440.00 |
| Administration Component | 13,792,543.00 |
| Capital Component | <u>19,727,247.00</u> |
| <u>TOTAL APPROPRIATIONS</u> | <u>\$ 139,875,230.00</u> |

ESTIMATED RECEIPTS

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|---------------------------|-------------------|
| State Aid | \$ 7,803,894.00 |
| Other Revenue | 3,527,939.00 |
| County Sales Tax | 1,620,000.00 |
| Appropriated Fund Balance | <u>400,000.00</u> |

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| <u>TOTAL REVENUES</u> | <u>\$ 13,351,833.00</u> |
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| <u>TOTAL WARRANT AMOUNT</u> | <u>\$ 126,523,397.00</u> |
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| <u>LESS AMOUNT TO BE PAID BY STATE (STAR PROGRAM)</u> | <u>\$ 4,431,131.20</u> |
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| <u>NET AMOUNT TO BE RAISED BY TAXATION</u> | <u>\$122,092,265.80</u> |
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AND YOU ARE FURTHER COMMANDED, to make and file with the undersigned Supervisor of the said Town, as required by Chapter 852 of the Laws of 1948 (Title 16), and the acts amendatory thereof, and supplemental thereto, including the amendment made by Chapter 286 of the Laws of 1962 and the resolution adopted by the Town Board of Mamaroneck, on August 21, 2019, the reports provided for by said Law.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of said Town to be hereunto affixed this 21st day of August, 2019.

NANCY SELIGSON
SUPERVISOR
TOWN OF MAMARONECK

TOWN OF MAMARONECK
SCARSDALE SCHOOL TAX WARRANT FOR THE YEAR 2019 / 2020

STATE OF NEW YORK)
COUNTY OF WESTCHESTER)

TO: Receiver of Taxes of the
Town of Mamaroneck in said County

YOU ARE HEREBY COMMANDED, to receive and collect from the several persons named in the assessment roll of the Scarsdale Union Free School District in the Town of Mamaroneck, New York, hereunto annexed and herewith delivered to you, the sum of the School Taxes of said School District set opposite their respective names in accordance with provision of Chapter 852 of the Laws of 1948 (Title 16), and the acts amendatory thereof and supplemental thereto including the amendment made by Chapter 386 of the Laws of 1962 and the resolution adopted by the Town Board of the Town of Mamaroneck on August 21, 2019.

AND YOU ARE HEREBY COMMANDED, to deposit all such monies so collected by you in virtue of the warrant, to the credit of the Town of Mamaroneck, into the JPMorgan Chase Bank, N.A., as provided by said Chapter 852 of the Laws of 1948 (Title 16) and the acts amendatory thereof and supplemental thereto including the amendment made by Chapter 386 of the Laws of 1962 and the resolution adopted by the Town Board of the Town of Mamaroneck on August 21, 2019, such taxes being levied against the said School District for the year 2019 / 2020 for the following purpose, viz:

APPROPRIATIONS

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| General Support | \$ 19,909,692.00 |
| Pupil Transportation | 4,366,374.00 |
| Community Services | 362,323.00 |
| Undistributed Expense | 45,749,562.00 |
| Instructional Services | 89,214,646.00 |
| Transfer to Other Funds | 95,000.00 |
| Transfer to Capital Projects Fund | <u>1,085,000.00</u> |

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| <u>TOTAL APPROPRIATIONS</u> | <u>\$ 160,782,597.00</u> |
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ESTIMATED RECEIPTS

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| State Aid | 6,818,007.00 |
| Other Receipts | 2,530,691.00 |
| Prior Year Surplus | 1,100,000.00 |
| County Sales Tax Distribution | 1,041,724.00 |
| Pilot Tax Revenue | 176,959.00 |
| Transfers from Reserves | <u>453,153.00</u> |

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| <u>TOTAL REVENUES</u> | <u>\$ 12,120,534.00</u> |
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| <u>TOTAL WARRANT AMOUNT</u> | <u>\$ 148,662,063.00</u> |
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| <u>TOWN OF MAMARONECK SHARE</u> | <u>\$ 6,068,562.03</u> |
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| <u>LESS AMOUNT TO BE PAID BY STATE (STAR PROGRAM)</u> | <u>\$ 59,313.00</u> |
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| <u>NET AMOUNT TO BE RAISED BY TAXATION</u> | <u>\$ 6,009,249.03</u> |
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AND YOU ARE FURTHER COMMANDED, to make and file with the undersigned Supervisor of the said Town, as required by said Chapter 852 of the Laws of 1948 (Title 16), and the acts amendatory thereof, and supplemental thereto, including the amendment made by Chapter 286 of the Laws of 1962 and the resolution adopted by Town Board of the Town of Mamaroneck, on August 21, 2019, the reports provided for by said Law.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of said Town to be hereunto affixed this 21st day of August, 2019.

NANCY SELIGSON
SUPERVISOR
TOWN OF MAMARONECK